

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
1	A.0000402.012	Farruggia	WMP 6683 - Uintah to Fruita 69kV Rb	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$7,599,058
2	A.0000402.031	Farruggia	WMP 6683 Uintah to Fruita Rebuild	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$735,000	\$735,000	\$490,000
3	A.0000507.005	Farruggia	WMP 6905 (Villa Grove - REA Str12)	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$5,900,923	(\$529,920)	\$0	(\$529,920)	\$0
4	A.0000507.033	Farruggia	WMP 6905 PH4B VILL STR12 Maj Lin Rb	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$6,872,322	\$343,685	\$65,000	\$7,281,007	\$408,685
5	A.0000507.034	Farruggia	WMP 6905 PH4B 9811 Raising	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$266,847	\$13,581	\$5,000	\$285,428	\$0
6	A.0000507.039	Farruggia	WMP 6905 PH4B ROW	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$1,210,305	\$0	\$25,293	\$1,235,598	\$0
7	A.0000507.042	Farruggia	WMP 6905 Ph5 STR12N to PONC Maj Lin	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$1,093,590	\$14,700	\$1,108,290	\$0
8	A.0001225.001	Farruggia	WMP P5Co Priority Defects 69kV line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$478,107	\$2,372	\$0	\$480,479	\$0
9	A.0001225.002	Farruggia	WMP P5Co Priority Defects 115kV lin	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$376,496	(\$54,461)	\$1,119,266	\$1,060,805	\$3,856,211
10	A.0001225.003	Farruggia	WMP P5Co Priority Defects 230kV Lin	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$965,004	\$0	\$965	\$965,969	\$1,112,525
11	A.0001225.004	Farruggia	WMP P5Co Priority Defects 138kV Lin	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$9,790	\$0	\$0	\$9,790	\$630,139
12	A.0001225.006	Farruggia	WMP P5Co Priority Defects 345kV Lin	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$16,665	\$0	\$0	\$16,665	\$0
13	A.0001225.014	Farruggia	WMP 5207 Priority Defects	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$1,036,423	\$6,009	\$0	\$1,042,432	\$0
14	A.0001225.015	Farruggia	WMP 5245 Priority Defects	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$270,811	\$13,950	\$0	\$284,761	\$0
15	A.0001225.016	Farruggia	WMP 5411 Priority Defects	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$318,571	(\$28,208)	\$0	\$290,363	\$0
16	A.0001225.017	Farruggia	WMP 5509 Priority Defects	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$1,641,034	\$0	\$0	\$1,641,034	\$0
17	A.0001225.018	Farruggia	WMP 5803 Priority Defects	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$585,511	\$21,473	\$0	\$606,984	\$0
18	A.0001225.019	Farruggia	WMP 5995 Priority Defects	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$1,517,991	(\$224,478)	\$0	\$1,293,513	\$0
19	A.0001225.020	Farruggia	WMP 8416 Priority Defects	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$256,679	\$5,290	\$0	\$261,969	\$0
20	A.0001225.021	Farruggia	WMP 8455 Priority Defects	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$598,492	\$89,140	\$6,860	\$694,492	\$0
21	A.0001225.023	Farruggia	WMP 9724 Priority Defects	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$333,387	\$14,405	\$6,860	\$354,652	\$0
22	A.0001225.024	Farruggia	WMP 6584 Priority Defects	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$829,331	\$30,785	\$0	\$860,116	\$0
23	A.0001225.025	Farruggia	WMP 6914 Priority Defects	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$58,695	\$0	\$58,695	\$0
24	A.0001225.026	Farruggia	WMP 5205 Priority Defects	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$61,306	\$61,306	\$0
25	A.0001225.027	Farruggia	WMP 9499 Priority Defects	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$164,309	\$18,765	\$0	\$183,074	\$0
26	A.0001225.028	Farruggia	WMP 8415 Priority Defects	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$16,311	\$0	\$16,311	\$0
27	A.0001225.029	Farruggia	WMP 5509 Priority Defects STR 78-79	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$21,576	\$21,576	\$0
28	A.0001225.033	Farruggia	WMP 5027 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$92,432	\$92,432	\$0
29	A.0001225.035	Farruggia	WMP 5205 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$1,029,499	\$1,029,499	\$0
30	A.0001225.036	Farruggia	WMP 5207 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$1,564,471	\$1,564,471	\$0
31	A.0001225.037	Farruggia	WMP 5245 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$1,303,473	\$1,303,473	\$0
32	A.0001225.039	Farruggia	WMP 5389 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$2,162	\$2,162	\$0
33	A.0001225.041	Farruggia	WMP 5413 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$3	\$3	\$0
34	A.0001225.042	Farruggia	WMP 5509 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$2,506,444	\$2,506,444	\$0
35	A.0001225.043	Farruggia	WMP 5817 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$311,616	\$311,616	\$0
36	A.0001225.045	Farruggia	WMP 5995 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$965,426	\$965,426	\$0
37	A.0001225.047	Farruggia	WMP 8004 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$142,826	\$142,826	\$0
38	A.0001225.049	Farruggia	WMP 9122 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$498,704	\$498,704	\$0
39	A.0001225.050	Farruggia	WMP 9543 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$570	\$570	\$0
40	A.0001225.052	Farruggia	WMP 9794 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$952,474	\$952,474	\$0
41	A.0001225.053	Farruggia	WMP 9727 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$10,643	\$10,643	\$0
42	A.0001225.054	Farruggia	WMP 9714 Priority Defects	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$87,969	\$0	\$87,969	\$0
43	A.0001225.055	Farruggia	WMP 7302 Priority Defects	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$0
44	A.0001225.056	Farruggia	WMP 5029 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$13,378	\$13,378	\$0
45	A.0001225.057	Farruggia	WMP 5149 Priority Defects	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$219,857	\$219,857	\$0
46	A.0001225.058	Farruggia	WMP 3014 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$189,477	\$189,477	\$0
47	A.0001225.059	Farruggia	WMP 3015 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$175,582	\$175,582	\$0
48	A.0001225.060	Farruggia	WMP 5029 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$2,674	\$2,674	\$0
49	A.0001225.062	Farruggia	WMP 5557 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$36,112	\$51,514	\$87,627	\$0
50	A.0001225.064	Farruggia	WMP 5803 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$277,366	\$162,079	\$439,445	\$0
51	A.0001225.065	Farruggia	WMP 7081 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$2,207	\$2,207	\$0
52	A.0001225.066	Farruggia	WMP 5113 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$5,860	\$5,860	\$0
53	A.0001225.067	Farruggia	WMP 8026 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$1,364,139	\$1,364,139	\$0
54	A.0001225.068	Farruggia	WMP 9046 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$13,019	\$39,507	\$52,526	\$0
55	A.0001225.069	Farruggia	WMP 5785 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$11,700	\$11,700	\$0
56	A.0001225.070	Farruggia	WMP 5813 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$90,931	\$90,931	\$0
57	A.0001225.071	Farruggia	WMP 9715 Priority Defects Iteration	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$986	\$986	\$0
58	A.0001446.001	Farruggia	WMP 6914 ATER-ROME Line Rebuild	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$22,139,057
59	A.0001446.002	Farruggia	WMP 6914 ALAM - ANTO ROW	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$694,820	\$694,820	\$637,000
60	A.0001446.003	Farruggia	WMP 6914 Rome - Anto Line Rebuild	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$8,493,613
61	A.0001446.004	Farruggia	WMP 6914 ALAM-ATER Line Rebuild	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$1,642,652	\$1,642,652	\$0
62	A.0001447.001	Farruggia	WMP 6935 ALAM MOSC Major Line Rbld	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$11,863,097	\$1,534,018	\$5,880	\$13,402,995	\$0
63	A.0001447.002	Farruggia	WMP 6935 ALAM MOSC ROW	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$88,171	\$88,171	\$0
64	A.0001447.005	Farruggia	WMP 6935 ALAM MOSC Major Line Rbld	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$4,088,459	\$181,300	\$4,269,759	\$0
65	A.0001655.002	Farruggia	WMP6670 DEBE-UNA 69KV Line Rebuild	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$7,028,161
66	A.0001655.004	Farruggia	WMP 6670 LINE REBUILD - ROW /Easeme	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$2,653,910
67	A.0001655.007	Farruggia	WMP 6670 OILS- Rifle(UTE) 69KV Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$9,131,369
68	A.0001656.002	Farruggia	WMP 55123 CAME-O-BSVY 230KV LINE	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$300,742
69	A.0001656.003	Farruggia	WMP 5509 PARA-BSVY 230KV LINE	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$1,538,257
70	A.0001656.004	Farruggia	WMP BLUESTONE VALLEY 230KV EXPAN-SU	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$538,647
71	A.0001656.005	Farruggia	WMP Bluestone Valley 230KV Exp - Su	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$9,797,450
72	A.0001656.006	Farruggia	WMP CAME 55123 TERM UPGR SUB	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$1,742,560
73	A.0001656.007	Farruggia	WMP PARA 5509 TERM UPGR SUB	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$2,010,983
74	A.0001656.009	Farruggia	WMP PARA-5509 TERM UPGR - COMM	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$6,941
75	A.0001657.001	Farruggia	WMP 6584 MITC - UTER Rbld Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	(\$42,154)	(\$42,154)	\$0
76	A.0001657.002	Farruggia	WMP 6584 NEWC-UTER Rebuild, Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$22,654,369
77	A.0001657.004	Farruggia	WMP 6584 MITC-NEWC Rebuild, Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$21,104,316
78	A.0001657.005	Farruggia	WMP 6584 Mitchell Creek - Rifle ROW	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$0
79	A.0010175.001	Farruggia	WFRM Protection - Reclosers	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$1,977,048	\$113,982	\$1,376,254	\$3,467,284	\$500,000
80	A.0010175.002	Farruggia	WFRM OH Rebuild (Non-Protection Equ)	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$11,261	\$1,558,591	\$0	\$1,569,852	\$850
81	A.0010175.003	Farruggia	WFRM Protection - Communications	Distribution Operations	Electric General Plant	FLEET, TOOLS & COMM	\$97,486	\$137,636	(\$149)	\$137,487	\$55,000
82	A.0010175.004	Farruggia	WFRM Protection - Cutouts and Arres	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$848,118	\$2,211,806	\$3,059,923	\$7,492,199
83	A.0010175.005	Farruggia	WFRM Pole Replacement	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$38,753,121	\$18,103,466	\$11,807,091	\$29,910,557	\$26,169,703

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84	A.0010175.007	Farruggia	WFRM Substation Relay Upgrades	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$2,123,528	\$1,190,471	\$6,756,107	\$7,946,578	\$13,863,304
85	A.0010175.008	Farruggia	WFRM Substation Communication	Distribution Operations	Electric General Plant	FLEET, TOOLS & COMM	\$213,851	\$75,317	\$1,203,229	\$1,278,546	\$0
86	A.0010175.010	Farruggia	WFRM Tap Conductor Replacement	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$3,425,908	\$22,274,027	\$8,643,364	\$30,917,391	\$24,394,140
87	A.0010175.011	Farruggia	WFRM Covered Conductor Replacement	Distribution Operations	Electric Distribution Plant	Other	\$0	\$4,502,157	\$2,862,426	\$7,364,583	\$0
88	A.0010175.012	Farruggia	WFRM Secondary Conductor Replacemen	Distribution Operations	Electric Distribution Plant	Other	\$932,335	\$1,253,387	\$2,101,786	\$3,355,173	\$3,048,720
							\$81,630,634	\$57,256,529	\$53,343,258	\$110,599,787	\$199,714,425